

Charvil Parish Council
Overall Budget Summary 2026- 2027

Expenditure				
	Parish Council	Village Hall	Pavilion	Total
Total Expenditure	141,983	37,140	44,180	223,303

Income				
	Parish Council	Village Hall	Pavilion	Total
Income from operating activities	3,000	50,000	26,700	79,700
Grants	0	0	0	0
Total Income:	3,000	50,000	26,700	79,700

Income less Expenditure:	-138,983	12,860	-17,480	-143,603
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Reserves		
Reserves Forecast Opening		147,727
Contribution to Reserves		0
Support from Reserves		0
Forecast Closing Balance		147,722
Income less Expenditure adjusted for reserve contribution or support:		-143,603

	Year End 2023	Year End 2024	Year End 2025	Budget 2026 - 2027
Total Precept to Balance	87,059.00	117,600.00	130,455.00	143,603
Tax base (per WBC)	1,464.90	1,474.50	1,476.30	1,484.03
Precept per Band D Property	61.09	79.76	88.37	96.77
% Change per Band D Property from previous year	2.80%	30.55%	10.79%	9.51%