

Charvil Parish Council
Overall Budget Summary 2025- 2026

Expenditure				
	Parish Council	Village Hall	Pavilion	Total
Total Expenditure	218,252	48,703	37,830	304,785

Income				
	Parish Council	Village Hall	Pavilion	Total
Income from operating activities	5,000	43,500	41,500	90,000
Grants	0	0	0	0
Total Income:	5,000	43,500	41,500	90,000

Income less Expenditure:	-213,252	-5,203	3,670	-214,785
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Reserves		
Reserves Forecast Opening		228,484
Contribution to Reserves		3,670
Support from Reserves		93,882
Forecast Closing Balance		138,272
Income less Expenditure adjusted for reserve contribution or support:		-124,573

	Year End 2022	Year End 2023	Year End 2024	Budget 2025 - 2026
Total Precept to Balance	87,059.00	87,059.00	117,600.00	124,573
Tax base (per WBC)	1,464.90	1,464.90	1,474.50	1,476.30
Precept per Band D Property	59.43	61.09	79.76	84.38
% Change per Band D Property from previous year	23.58%	2.80%	30.55%	5.80%